

(An Autonomous Institution - AFFILIATED TO ANNA UNIVERSITY, CHENNAI) S.P.G. Childembora Nadar - G.Nagammal Campus S.P.G.C.Nagar, K.Vellakulam - 626 701, (Near Virudhunagar), Madural District,

## **REVISED BUDGET FOR THE YEAR 2020-2021**

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COLLEGE ADMINISTRATIVE OVERMEADS		•			
Staff Salary	10,50,00,000	b/f	14,26,45,000	HOSTEL ADMINISTRATIVE OVERHEAD	
Provident Fund / ESI / Group		Governing body / Academic council / Board of studies			
Insurance	80,00,000	/ Finance committee /Staff Selection expenses	10,00,000	Caution Deposit Refund	7,00,000
Printing & Stationaries Expenses	3,00,000	Gardening Expenses	1,00,000	Staff Salary	11,00,000
Postage & Telephone Expenses	2,00,000	Basic Workers / Duty Staff / Staff	-//	Bank Charges	1,000
Travelling Expenses	2,00,000	Refreshment Expenses	10,00,000	Source of or ges	1,000
Electricity Charges	1,00,00,000	Transportation Expenses	10,000	Total	18 01 000
Advertisement Expenses	10,00,000	Bank Charges	1,50,000	10001	18,01,000
News Paper, Magazine & Journals	11,00,000	Membership Fees	3,50,000		
Lab Consumables	13,50,000 *	Pollution Control Board Consent Fees	5,00,000		
Affiliation fees to University	4,65,000	College Guest Refreshment Expenses	50,000		
AICTE Approval Fees	3,00,000	Academic Development Expenses to be Sanctioned			
NBA / NAAC / IQAC Expenses	21,00,000	by Secretary	40,00,000	INFRASTRUCTURE DEVELOPMENT EXPENSE	FG
Association & Seminar	4,80,000 **	Research & Development Expenses	6,00,000	Land	3,00,000
Internet / Firewall / CCTV / Licence /		Industry Institute Interaction	2,00,000	Equipments	1,37,00,000 *****
Wi-FI / Networking Expenses	18,00,000	Text Book / Examination / Course Materials and others	1,63,00,000	Furniture	1,00,000
Insurance Expenses	4,00,000	Examination Cell (Autonomous) Expenses	45,00,000	Library Books	
YRC / NSS / NCC / Rotract / JCI/		University Recognition & Registration Fees	4,00,000	Research Laboratory for Autonomous	15,00,000
Toast Master Club Expenses	1,00,000	Consultant Fees	2,00,000	Teaching Ald (Autonomous)	65,00,000
Maintenance Expenses	36,25,000 ***	Unforeseen Expenses	5,00,000	Autonomous Cell Construction	15,00,000
Staff Development Programme	2,25,000 ****	Patent / MoU Expenses	2,00,000	Total	and the second
Alumini Meeting Expenses	1,00,000	Consultancy Remuneration Fees	2,91,000		2,49,00,000
Tech Beats Expenses	50,000	Security Guard Expenses	22,00,000		
Function Expenses	10,00,000	PG Students Stiphend	2,00,000		
Caution Deposit Refund	33,00,000		-//		a
Sports & Activities Expenses	4,00,000	Total	17,53,96,000		
Extra / Co-curricular	2,00,000		and the second s		
Medical Expenses	50,000				
Meeting Expenses	1,00,000				
Sundries Expenses	3,00,000		W L L	*	
Campus Improvement	5,00,000	· ·			

c/f

COLLEGE ADMINISTRATIVE OVERHEADS

14,26,45,000

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SECRETARY KAMARAJ COLLEGE OF ENGINEERING &) TECHNOLOGY MANAGING BOARD VIRUDHUNAGAR.

Continue



## Schedules of Fixed Assets as on 31/03/2021

Managing Board A/c

49,70,491.00

College A/c

43,01,563.00

92,72,054.00



#### MANAGING BOARD, VIRUDHUNAGAR

#### SCHEDULES OF FIXED ASSETS AS ON 31.03.2021

		Gross	Block	7		De	epreciation		Net Block	
Particulars of Assets	As on			As on	Up to		For the year	Up to	As on	As on
Fulleulars of Assees	31.03.2020	Additions	Deletions	31.03.2021	31.03.2020	Rate	2020-2021	31.03.2021	31.03.2020	31.03.2021
	(1)	(2)	(3)	(1+2-3)4	(5)		(6)	(5 + 6) 7	(1-5) 8	(4 - 7) 9
Land	16,48,231.10	0.00	0.00	16,48,231.10	0.00	0%	0.00	0.00	16,48,231.10	16,48,231.10
SPGC. Nagammal Girls	2,52,99,908.73	0.00	0.00	2,52,99,908.73	65,91,158.73	2%	3,74,175.00	69,65,333.73	1,87,08,750.00	1,83,34,575.00
Girls Hostel Building - II	3,90,45,501.79	0.00	0.00	3,90,45,501.79	64,86,348.79	2%	6,51,183.00	71,37,531.79	3,25,59,153.00	3,19,07,970.00
Boys Hostel cum Dining Block	4,50,30,356.56	0.00	0.00	4,50,30,356.56	94,74,106.56	2%	7,11,125.00	1,01,85,231.56	3,55,56,250.00	3,48,45,125.00
Academic Block III	3,76,45,612.59	0.00	0.00	3,76,45,612.59	65,51,502.59	2%	6,21,882.00	71,73,384.59	3,10,94,110.00	3,04,72,228.00
Canteen Block	1,33,16,465.84	0.00	0.00	1,33,16,465.84	21,45,350.84	. 2%	2,23,422.00	23,68,772.84	1,11,71,115.00	1,09,47,693.00
Academic Block IV	8,29,89,770.81	0.00	0.00	8,29,89,770.81	1,22,77,285.81	2%	14,14,250.00	1,36,91,535.81	7,07,12,485.00	6,92,98,235.00
Girls Hostel Dining block I Floor	70,44,918.80	0.00	0.00	70,44,918.80	9,29,043.80	2%	1,22,318.00	10,51,361.80	61,15,875.00	59,93,557.00
Boys Hostel II	5,56,24,614.23	0.00	0.00	6,66,24,614.23	75,96,579.23	2%	11,80,561.00	87,77,140.23	5,90,28,035.00	5,78,47,474.00
Generator Building	29,48,943.25	0.00	0.00	29,48,943.25	4,40,032.25	2%	50,178.00	4,90,210.25	25,08,911.00	24,58,733.00
Girls Hostel Tuckshop	5,37,906.50	0.00	0.00	5,37,906.50	70,903.50	2%	9,340.00		4,67,003.00	4,57,663.00
Indoor Sports Complex	5,03,33,666.63	0.00	0.00	5,03,33,666.63	39,07,494.63	2%	9,28,523.00	48,36,017.63	4,64,26,172.00	4,54,97,649.00
VHND Property (AllamPatti)	26.04,629.94	0.00	0.00	26,04,629.94	3,18,073.94	2%	45,731.00		22,86,556.00	22,40,825.00
ST Plant Extension	31,68,488.00	0.00	0.00	31,68,488.00	3,41,863.00	2%	56,533.00		28,26,625.00	27,70,092.00
Civil Structural lab Building	28,77,325.53	0.00	0.00	28,77,325.53	3,27,242.53	2%	51,002.00		25,50,083.00	24,99,081.00
Store, Site Office & Extra	20,77,525.55	0.00	0.00	20,77,525.55	5,27,242.55	2.70	51,002.00	3,70,244.33	23,50,085.00	24,99,081.00
curricular activities Building	1,15,23,541.81	0.00	0.00	1,15,23,541.81	10,17,199.81	2%	2 10 127 00	12 27 226 01	1 05 06 242 00	1 02 06 215 00
Examination Cell		49,70,491.35					2,10,127.00	12,27,326.81	1,05,06,342.00	1,02,96,215.00
TN67D 7156 Bus	0.00		0.00	49,70,491.35	0.00	2%	99,410.35		0.00	48,71,081.00
		0.00	0.00	11,93,681.00	10,89,408.00	15%	15,641.00		1,04,273.00	88,632.00
TML 8237 Bus TN67C 1292 Bus	5,000.00	0.00	0.00	5,000.00	4,564.00		65.00		436.00	371.00
TN63B 6876 Bus		0.00	0.00	10,07,784.69	9,19,750.69		13,205.00		88,034.00	74,829.00
TN67F 6157 Bus	4,35,000.00	0.00	0.00	4,35,000.00	3,97,002.00		5,700.00		37,998.00	32,298.00
TN67AE 9455 Bus	13,18,091.40	0.00	0.00	13,18,091.40	11,70,679.40		22,112.00		1,47,412.00	1,25,300.00
	16,75,541.00		0.00	16,75,541.00	12,53,215.00		63,349.00		4,22,326.00	3,58,977.00
TN67AE 9492 Bus	16,75,539.00	0.00	0.00	16,75,539.00	12,53,213.00		63,349.00		4,22,326.00	3,58,977.00
TN67BA 1351 Bus TN67BA 1365 Bus	20,15,000.00	0.00	0.00	20,15,000.00	13,12,041.00		1,05,444.00		7,02,959.00	5,97,515.00
TN19A 3440 Bus	20,15,000.00	0.00	0.00	20,15,000.00	13,12,041.00		1,05,444.00		7,02,959.00	5,97,515.00
TN19A 3865 Bus	7,00,000.00	0.00	0.00	7,00,000.00	3,89,407.00		46,589.00		3,10,593.00	2,64,004.00
TN67AA 0632 Bus	7,00,000.00		0.00	7,00,000.00	3,89,407.00		46,589.00		3,10,593.00	2,64,004.00
TN67BF 1660 Bus	8,00,000.00	0.00	0.00	8,00,000.00	3,82,395.00		62,641.00		4,17,605.00	3,54,964.00
TN67BF 1660 Bus	26,52,330.69		0.00	26,52,330.69	8,79,744.69		2,65,888.00		17,72,586.00	15,06,698.00
TN67E 2118 Van	26,52,330.69 4,35,300.00	0.00	0.00	26,52,330.69	8,79,744.69		2,65,888.00	11,45,632.69	17,72,586.00	15,06,698.00
			0.00	4,35,300.00	3,97,275.00		5,704.00		38,025.00	32,321.00
TN67AJ 7920 Dost Van	5,08,601.00	0.00	0.00	5,08,601.00	3,45,556.00		24,457.00	3,70,013.00	1,63,045.00	1,38,588.00
TN67AC 8983 Mini Bus	10,85,000.00	0.00	0.00	10,85,000.00	8,52,544.00	15%	34,868.00	8,87,412.00	2,32,456.00	1,97,588.00
TN67F 1144,1123 Tractor &										
Trailer	4,22,600.00	0.00	0.00	4,22,600.00	3,79,169.00		6,515.00	3,85,684.00	43,431.00	36,916.00
TN67H 1274Auto	1,33,693.88	0.00	0.00	1,33,693.88	1,16,102.88	15%	2,639.00	1,18,741.88	17,591.00	14,952.00
TN67AE 5879 EECO Car	3,29,679.00	0.00	83,097.00	3,29,679.00	2,46,582.00		0.00	2,46,582.00	83,097.00	0.00
TN67AF 7996 Nissan Sunny Car	9,14,497.00	0.00	0.00	9,14,497.00	6,65,305.00	15%	37,379.00	7,02,684.00	2,49,192.00	2,11,813.00
TN67BF 3102 Innova Car	21,83,213.00	0.00	0.00	21,83,213.00	7,24,145.00	15%	2,18,860.00	9,43,005.00	14,59,068.00	12,40,208.00
Office Equipment	5,71,414.00	0.00	0.00	5,71,414.00	2,54,064.00	5%	15,868.00	2,69,932.00	3,17,350.00	3,01,482.00
Lift	16,60,000.00	0.00	0.00	16,60,000.00	2,18,912.00	2%	28,822.00	2,47,734.00	14,41,088.00	14,12,266.00
TOTAL	41,97,29,178.46	49,70,491.35	83,097.00	42,46,99,669.81	7,43,06,453.36		82,06,776.35	8,25,13,229.71	34,54,22,725.10	34,21,03,343.10

NOTE : Depreciation claimed on assets used less than 180 days in the year of acquisition restricted to 50% of

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the amount calculated at the depreciation rate prescribed.

Place : VIRUDHUNAGAR Date : 19.07.2021

AR, B.C (R. RAJKUMAR) CHARTERED ACCOUNTANT M.No:27469 M. No: 27469

C (S.RAJA) PRESIDENT au (P.K.P.R.JAWAHAR)

R

VICE PRESIDENT

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Shimmy (S.P.G.C.SRIMURUGAN) SECRETARY

(V.P.P.V.PERIASAMY) TREASURER

(S.GANESAN) JOINT SECRETARY



#### VIRUDHUNAGAR

#### SCHEDULES OF FIXED ASSETS AS ON 31.03.2021

		Gross B	llock			D	epreciation		Net Block	
Particulars of Assets	As on 31.03.2020 (1)	Additions (2)	Deletions (3)	As on 31.03.2021 ((1+2)-3) 4	Up to 31.03.2020 (5)	Rate	For the year 2020-2021 (6)	Up to 31.03.2021 (5 + 6) 7	As on 31.03.2020 (1-5) 8	As on 31.03.2021 (4 - 7) 9
BUILDINGS										(
ASKAM.Nagarajan-Asha Devi					21					
Administrative cum main block	1,69,47,540.07	0.00	0.00	1,69,47,540.07	42,16,328.07	2%	2,54,624.00	44,70,952.07	1,27,31,212.00	1,24,76,588.00
Idhayam VVV.Rajendran									1/2//01/212100	1,21,70,500.00
Computer Block	1,39,22,230.98	0.00	0.00	1,39,22,230.98	36,05,543.98	2%	2,06,334.00	38,11,877.98	1,03,16,687.00	1,01,10,353.00
PMAN. Dharmaraja Nadar										2/02/20/000100
ND.Dhamayanthiammal										
Bio-Technology Block	1,82,60,445.13	0.00	0.00	1,82,60,445.13	47,66,108.13	2%	2,69,887.00	50,35,995.13	1,34,94,337.00	1,32,24,450.00
VMG.Rajahsekeren- Ramani							2/05/007100	50,55,555.15	1,51,51,557.00	1,52,24,450.00
Power House	9,97,570.98	0.00	0.00	9,97,570.98	2,60,445.98	2%	14,743.00	2,75,188.98	7,37,125.00	7,22,382.00
Pagalam Narayana Rajendran									1/01/120100	7,22,302.00
Automatic instant power restoration										
generator room	3,80,556.20	0.00	0.00	3,80,556.20	99,489.20	2%	5,621.00	1,05,110.20	2,81,067.00	2,75,446.00
PK. Ramasamy Nadar & Bros.,							5/021100	1,00,110.20	2,01,007.00	2,75,440.00
Chemical Laboratory Block	24,65,070.20	0.00	0.00	24,65,070.20	6,44,317.20	2%	36,415.00	6,80,732.20	18,20,753.00	17,84,338.00
Workshop 1st floor	.1,39,75,166.89	0.00	0.00	1,39,75,166.89	35,77,026.89	2%	2,07,963.00	37,84,989.89	1,03,98,140.00	1,01,90,177.00
Mechanical & Electronics Block	48,16,259.10	0.00	0.00	48,16,259.10	12,59,113.10	2%	71,143.00	13,30,256.10	35,57,146.00	34,86,003.00
Unjah.V.Dhanasamy - D.Parimala										0 1/00/000100
devi digital Library Block	1,09,20,766.11	0.00	0.00	1,09,20,766.11	27,93,303.11	2%	1,62,549.00	29,55,852.11	81,27,463.00	79,64,914.00
VPS. Ayyamperumal Nadar -							_/=_/=			75,01,511.00
Valliammal Polymer Processing lab	25,30,390.20	0.00	0.00	25,30,390.20	6,61,523.20	2%	37,377.00	6,98,900.20	18,68,867.00	18,31,490.00
VPSA. Velayutha Nadar -	4								20/00/00/100	10/01/100100
Saraswathiammal Polymer										
Testing Lab	25,01,468.00	0.00	0.00	25,01,468.00	6,53,962.00	2%	36,950.00	6,90,912.00	18,47,506.00	18,10,556.00
VNR Hindu Nadar Navathaniya					0,00,002100	2.0	50,550.00	0,50,512.00	10,47,500.00	10,10,550.00
Kadai Mahami Electrical Block	22,50,920.00	0.00	0.00	22,50,920.00	5,88,461.00	2%	33,249.00	6,21,710.00	16,62,459.00	16,29,210.00
Prototype Development Centre	13,44,379.00	0.00	0.00	13,44,379.00	1,04,367.00	2%	24,800.00	1,29,167.00	12,40,012.00	12,15,212.00
Borewell	7,13,252.00	0.00	0.00	7,13,252.00	81,137.00	2%	12,642.00	93,779.00	6,32,115.00	6,19,473.00
LPS Shanmuga Nadar Memoriai Lift	6,66,666.00	0.00	0.00	6,66,666.00	1,74,287.00	2%	9,848.00	1,84,135.00	4,92,379.00	4,82,531.00
c/f	9,26,92,680.86	0.00	0.00	9,26,92,680.86	2,34,85,412.86		13,84,145.00	2,48,69,557.86	6,92,07,268.00	6,78,23,123.00

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7°		Gross B	lock			D	epreciation		Net	Block
articulars of Assets	As on			As on	Up to		For the year	Up to	As on	As on
. urticului 5 Ur ASSELS	31.03.2020	Additions	Deletions	31.03.2021	31.03.2020	Rate	2020-2021	31.03.2021	31.03.2020	31.03.2021
	(1)	(2)	(3)	((1+2)-3) 4	(5)		(6)	(5+6)7	(1-5) 8	(4 - 7) 9
b/f	9,26,92,680.86	0.00	0.00	9,26,92,680.86	2,34,85,412.86		13,84,145.00	2,48,69,557.86	6,92,07,268.00	6,78,23,123.00
Lift	14,00,000.00	0.00	0.00	14,00,000.00	2,44,426.00	2%	23,111.00	2,67,537.00	11,55,574.00	11,32,463.00
Culvert & Road work	40,71,547.10	0.00	0.00	40,71,547.10	7,71,625.10	2%	65,998.00	8,37,623.10	32,99,922.00	32,33,924.00
Boundary fencing	3,27,405.00	0.00	0.00	3,27,405.00	75,589.00	2%	5,036.00	80,625.00	2,51,816.00	2,46,780.00
Main Entrance	31,44,377.52	0.00	0.00	31,44,377.52	6,57,960.52	2%	49,728.00	7,07,688.52	24,86,417.00	24,36,689.00
Lawn .	30,57,013.80	0.00	0.00	30,57,013.80	4,97,813.80	2%	51,184.00	5,48,997.80	25,59,200.00	25,08,016.00
Canal Formation	1,73,64,487.90	0.00	0.00	1,73,64,487.90	16,73,145.90	2%	3,13,827.00	19,86,972.90	1,56,91,342.00	1,53,77,515.00
LAB EQUIPMENTS									1,00,01,012,00	1,00,17,010.00
Computer Centre equipments	5,07,14,574.20	14,30,193.00	0.00	5,21,44,767.20	2,24,06,892.20	5%	14,51,139.00	2,38,58,031.20	2,83,07,682.00	2,82,86,736.00
Physics Lab equipments	18,30,996.65	0.00	0.00	18,30,996.65	8,41,838.65	5%	49,458.00	8,91,296.65	9,89,158.00	9,39,700.00
Chemistry Lab equipments	10,88,364.25	0.00	0.00	10,88,364.25	5,30,061.25	5%	27,915.00	5,57,976.25	5,58,303.00	5,30,388.00
Workshop equipments	17,42,944.21	0.00	0.00	17,42,944.21	9,16,278.21	5%	41,333.00	9,57,611.21	8,26,666.00	7,85,333.00
Electronics & Communication			0100	17/12/011121	5,10,270.21	570	41,555.00	5,57,011.21	0,20,000.00	7,05,555.00
Engineering Lab equipments	2,10,53,201.00	0.00	0.00	2,10,53,201.00	89,81,322.00	5%	6,03,594.00	95,84,916.00	1,20,71,879.00	1,14,68,285.00
Polymer Lab equipments	1,44,44,463.71	0.00	0.00	1,44,44,463.71	72,85,931.71	5%	3,57,927.00	76,43,858.71	71,58,532.00	68,00,605.00
Electronics & Instrumentation				21.11.11.100172	12,00,001111	570	5,57,527.00	70,43,030.71	71,50,552.00	00,00,003.00
Engineering Lab equipments	1,69,60,068.66	0.00	0.00	1,69,60,068.66	• 71,69,514.66	5%	4,89,528.00	76,59,042.66	97,90,554.00	93,01,026.00
Bio-Tech Lab equipments	1,74,22,793.09	35,500.00	0.00	1,74,58,293.09	76,87,225.09	5%	4,87,666.00	81,74,891.09	97,35,568.00	92,83,402.00
Language Lab equipments	21,67,590.00	0.00	0.00	21,67,590.00	3,73,075.00	5%	89,726.00	4,62,801.00	17,94,515.00	17,04,789.00
EDU-SAT equipment	71,850.00	0.00	0.00	71,850.00	36,992.00	5%	1,743.00	38,735.00	34,858.00	
Digital Library equipment	60,87,821.00	. 0.00	0.00	60,87,821.00	28,53,973.00	5%	1,61,692.00	30,15,665.00	32,33,848.00	33,115.00
Mechanical Lab Equipments	1,49,74,778.90	42,480.00	0.00	1,50,17,258.90	56,07,747.90	5%	4,70,476.00	60,78,223.90	93,67,031.00	30,72,156.00
Software Engg. Lab Equipments	93,92,038.00	0.00	0.00	93,92,038.00	35,54,025.00	5%	2,91,901.00	38,45,926.00	58,38,013.00	55,46,112.00
Civil Engg.Lab Equipments	1,00,08,464.90	2,22,986.00	0.00	1,02,31,450.90	28,31,099.90	5%	3,64,443.00	31,95,542.90	71,77,365.00	70,35,908.00
Maths Dept. Equipments	6,650.00	0.00	0.00	6,650.00	2,122.00	5%	226.00	2,348.00	4,528.00	
Mechatronics Lab Equipments	77,59,074.92	4,48,400.00	0.00	82,07,474.92	14,14,388.92	5%	3,28,444.00	17,42,832.92	63,44,686.00	4,302.00
TDP Cell Equipments	1,94,285.00	0.00	0.00	1,94,285.00	41,184.00	5%	7,655.00	48,839.00	1,53,101.00	64,64,642.00
IT Lab Equipments	2,36,490.00	30,000.00	0.00	2,66,490.00	28,264.00	5%	11,911.00	40,175.00	2,08,226.00	<u>1,45,446.00</u> 2,26,315.00
Electrical & Electronics Lab		50/000.00	0.00	2,00,490.00	20,204.00	570	11,911.00	40,175.00	2,00,220.00	2,20,315.00
Equipments	10,36,760.00	4,59,964.00	0.00	14,96,724.00	1,14,497.00	5%	57,612.00	1 72 100 00	0 22 262 00	12 24 615 00
Engineering Skill Development	10,50,700.00	1,55,501.00	0.00	14,90,724.00	1,14,497.00	J 70	57,012.00	1,72,109.00	9,22,263.00	13,24,615.00
Centre	40,32,610.80	0.00	0.00	40,32,610.80	1,00,814.80	5%	1,96,590.00	2,97,404.80	39,31,796.00	27 25 206 00
Proto Type Development Centre	.0/02/010100	0.00	0.00	40,52,010.00	1,00,014.00	J 70	1,90,390.00	2,97,404.00	39,31,790.00	37,35,206.00
Equipments	1,93,939.00	0.00	0.00	1,93,939.00	25,289.00	5%	8,433.00	33,722.00	1,68,650.00	1,60,217.00
Autonomous Cell Equipments	0.00	11,74,005.80	0.00	11,74,005.80	0.00	5%	30,624.80	30,624.80	0.00	
Library Books	2,21,95,819.96	120.00	18,578.00	2,21,77,361.96	1,50,84,743.96	10%	7,11,114.00	1,57,95,857.96	71,11,076.00	11,43,381.00
FURNITURE		120.00	10,570.00	2,21,77,501.50	1,50,04,745.50	10 /0	7,11,114.00	1,57,95,057.90	/1,11,070.00	63,81,504.00
Furniture	2,38,27,484.04	0.00	0.00	2,38,27,484.04	1,47,63,434.04	10%	9,06,405.00	1,56,69,839.04	90,64,050.00	01 E7 64E 00
Drawing Board	1,56,692.85	0.00	0.00	1,56,692.85	1,17,535.85	10%	3,916.00	1,21,451.85	39,157.00	81,57,645.00
OFFICE and OTHER EQUIPMENTS	2,50,052.05	0.00	0.00	1,30,032.03	1,17,000,00	10-70	3,910.00	1,21,431.85	29,127.00	35,241.00
Power House equipment	1,81,17,122.29	0.00	0.00	1,81,17,122.29	92,22,735.29	5%	4,44,719.00	96,67,454.29	88,94,387.00	94 40 660 00
Submersible Pump set	5,20,400.80	0.00	0.00	5,20,400.80	2,08,753.80	5%	15,582.00	2,24,335.80	3,11,647.00	84,49,668.00
Mineral water plant	14,99,769.00	0.00	0.00	14,99,769.00	6,32,904.00	5%	43,343.00	6,76,247.00	8,66,865.00	2,96,065.00
Water Cooler	4,69,750.00	0.00	0.00	4,69,750.00	1,81,369.00	5%	14,419.00	1,95,788.00		8,23,522.00
Office Equipments	59,55,116.25	4,10,914.00	0.00	63,66,030.25	25,16,489.25	5%	1,82,414.00	26,98,903.25	2,88,381.00	2,73,962.00
Musical Instrument	5.82,782.00	0.00	0.00	5,82,782.00	2,02,622.00	5%	19,008.00	2,21,630.00	34,38,627.00	36,67,127.00
Audio system purchase	92,211.00	0.00	0.00	92,211.00	25,795.00	5%	3,321.00	2,21,630.00	3,80,160.00	3,61,152.00
Audio visual purchase	24,713.00	0.00	0.00	24,713.00	13,264.00	5%	572.00		66,416.00	63,095.00
c/f	37,69,19,131.66	42,54,562.80		38,11,55,116.46		5%		13,836.00	11,449.00	10,877.00
6/1	57,05,15,151.00	42,54,502.00	10,578.00	30,11,35,110.40	14,31,78,155.00		97,67,878.80	15,29,46,034.46	23,37,40,976.00	22,82,09,082.00

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		Gross B	llock			C	Depreciation		Net Block	
Particulars of Assets	As on 31.03.2020	, Additions	Deletions	As on 31.03.2021	Up to 31.03.2020	Rate	For the year 2020-2021	Up to	As on	As on
	(1)	(2)	(3)	((1+2)-3) 4	(5)	Rate	(6)	31.03.2021 (5 + 6) 7	31.03.2020 (1-5) 8	31.03.2021
b/f	37,69,19,131.66	42,54,562.80	18,578.00	38,11,55,116.46			97,67,878.80			(4 - 7) 9 22,82,09,082.00
Function material	2,795.00	0.00	0.00	2,795.00			65.00			1,229.00
Gymnasium material	31,655.00	0.00	0.00				733.00			13,932.00
Generator	42,57,375.00	0.00	0.00			5%	1,25,057.00			23,76,091.00
Water tank	13,600.00	0.00	0.00		7,300.00	5%	315.00			5,985.00
Photography club	2,32,639.00	0.00	0.00				8,404.00			1,59,668.00
Air conditioner	88,89,294.00	0.00	0.00				2,84,606.00	34,81,790.00		54,07,504.00
OHP / LCD Projector	44,23,882.00	47,000.00	0.00	44,70,882.00		5%	1,68,984.00	12,60,190.00		32,10,692.00
Television	2,50,691.00	0.00	0.00	2,50,691.00			10,629.00	48,731.00		2,01,960.00
ET Plant	4,27,441.50	0.00	0.00	4,27,441.50		5%	10,621.00	2,25,648.50		2,01,793.00
Timber	32,421.52	0.00	2,870.00	29,551.52	0.00	0%	0.00	0.00	32,421.52	29,551.52
Transformer	41,13,252.00	0.00	0.00	41,13,252.00		5%	1,63,326.00	10,10,065.00		31,03,187.00
Fire Hydrant System	8,04,649.24	0.00	0.00	8,04,649.24	59,343.24	5%	37,265.00	96,608.24	7,45,306.00	7,08,041.00
VEHICLES					007010121	570	577205.00	50,000.24	7,43,300.00	7,00,041.00
Two Wheeler - XL Super	50,336.00	0.00		50,336.00	18,953.00	5%	1,569.00	20,522.00	31,383.00	29,814.00
Two Wheeler - Hero Maestro	60,652.00	0.00	0.00	60,652.00	• 14,894.00	5%	2,288.00	17,182.00	45,758.00	43,470.00
Cycle	1,802.00	0.00	0.00	1,802.00	967.00		42.00	1,009.00	835.00	793.00
Handcart	21,019.50	0.00	0.00	21,019.50	11,155.50		493.00	11,648.50		9,371.00
TOTAL	40,05,32,636.42	43,01,562.80	21,448.00		15,05,18,311.90		1,05,82,275.80			24,37,12,163.52

**NOTE** : Depreciation claimed on assets used less than 180 days in the year of acquisition restricted to 50% of the amount calculated at the depreciation rate prescribed.

(S.RAJA) PRESIDENT

(P.K.P.R.JAWAHAR)

41

ohimmer (S.P.G.C.SRIMURUGAN) SECRETARY

(V.P.P.V.PERIASAMY) TREASURER

S.Cer

(S.GANESAN) JOINT SECRETARY

B.Co (R. RAJKUMAR) CHARTERED ACCOUNTANT M.No:27469 M. No: 27469 MADURAI

Place : VIRUDHUNAGAR

Date : 19.07.2021

VICE PRESIDENT

0



## **Total Expenditure excluding Salary**

1,05,82,276.00

2,79,63,135.00

8,97,24,511.00

76,27,169.00

Income & Expenditure Total

16,72,67,973.00

Less:

Depreciation

Excess of Income

Salary

PF / ESI / Group Insurance

Total

3,13,70,882.00

13,58,97,091.00

## Add : Schedules of Fixed Assets as on 31/03/2021

 Managing Board A/c
 49,70,491.00

 College A/c
 43,01,563.00
 92,72,054.00

4,06,42,936.00



## VIRUDHUNAGAR

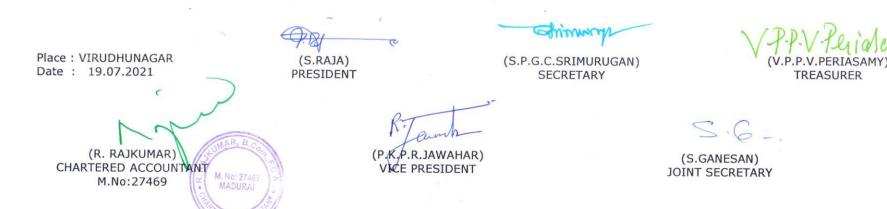
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## COLLEGE A/C

## **INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021**

EXPENDITURE	AMOUNT(Rs.)	INCOME	AMOUNT(Rs.)
To Staff Salary	8,97,24,511.00	By Tuition Fees	10,67,87,105.64
" Provident Fund / ESI / Group Insurance	76,27,169.00	" University Fees	2,75,000.00
" Security Guard Expenses	17,51,477.00	" Application Forms	1,83,500.00
" Printing & Stationary	2,61,758.00		1,21,942.00
		" Books/Examination Fees/ Over Coat & Course	
" Postage & Telephone	2,79,113.00	Material	5,53,21,023.88
" Travelling Expenses	34,741.00	" Development Fees	20,57,500.00
" Electricity Charges	43,06,141.00	" Mark statement Fees	7,90,000.00
" Advertisement Expenses	18,74,413.98	" Institutional Charges	4,97,835.00
" Newspaper, Magazines & Journals	9,397.00	" Testing & Analysis Services	79,250.00
" Lab Consumables	2,24,871.00	" Other receipts	11,32,697.44
" Affiliation Fees to University	6,85,000.00	" Program Collections	22,120.00
" AICTE Approval Expenses	12,617.00		
" Internet/ Firewall/ CCTV/ Networking Expenses	19,00,705.00		
" Insurance Expenses	3,08,504.00		
" YRC/ NSS/ NCC/ Rotract Expenses	16,414.00		30
" Maintenance Expenses	15,07,644.74		
" Staff Development Program Expenses	20,900.00		
" Function Expenses	4,26,137.90		
" Meeting Expenses	3,224.00		
" Board of Studies/Academic Council Meeting Expenses	3,95,415.00		
" Sundries Expenses	83,966.92		
" Campus Improvement	47,989.00		
" Gardening Expenses	18,099.20		
" Basic Workers/Duty staff refreshment	98,420.00		
" Sports and Activities Expenses	3,43,350.50		
" Transportation Expenses	2,234.00		
" Bank Charges	49,592.79		
C/f	11,20,13,806.03	C/f	16,72,67,973.96

EXPENDITURE	AMOUNT(Rs.)	INCOME	AMOUNT(Rs.)
B/f	112,013,806.03	B/f	16,72,67,973.96
" Membership Fees	2,47,370.00	_,.	10,72,07,573.50
" NBA/ NAAC / IQAC Expenses	5,43,125.50		
" Medical Expenses	67,743.78		
" Guest Refreshment Expenses	13,084.00		
" Academic Development and Placement Training	3,63,816.50		
Programme Expenses " Research & Development Expenses	2,43,173.16		
" Text Books/ Over Coat/ Examination Fees/ Course Materials & Others	1,05,64,482.07		
' Exam Cell Expenses	17,34,084.50		
' Consultant Fees	1,175.00		
Depreciation	1,05,82,275.80		
Department Programmes Expenses	17,83,025.00		
'Software Purchase	5,14,716.00		
Pollution Control Board Fees	4,68,562.00		
Patent & MOU Expenses	53,200.00		
DOTE Certificate Verification Fees	46,190.00		
Seminar Meeting Expenses	54,270.00		
Testing & Analysis Expenses	10,740.00		
Excess of Income over Expenditure	2,79,63,134.62	* · · · · · · · · · · · · · · · · · · ·	*
TOTAL	16,72,67,973.96	TOTAL	16,72,67,973.96





#### MANAGING BOARD, VIRUDHUNAGAR

#### SCHEDULES OF FIXED ASSETS AS ON 31.03.2021

		Gross	Block	1		De	preciation		Net Block	
Particulars of Assets	As on 31.03.2020 (1)	Additions (2)	Deletions (3)	As on 31.03.2021 (1 + 2 - 3) 4	Up to 31.03.2020 (5)	Rate	For the year 2020-2021 (6)	Up to 31.03.2021 (5 + 6) 7	As on 31.03.2020 (1-5) 8	As on 31.03.2021 (4 - 7) 9
Land	16,48,231.10	0.00	0.00	16,48,231.10	0.00	0%	0.00	0.00	16,48,231.10	16,48,231.10
SPGC. Nagammal Girls	2,52,99,908.73	0.00	0.00	2,52,99,908.73	65,91,158.73	2%	3,74,175.00	69,65,333.73	1,87,08,750.00	1,83,34,575.00
Girls Hostel Building - II	3,90,45,501.79	0.00	0.00	3,90,45,501.79	64,86,348.79		6,51,183.00	71,37,531.79	3,25,59,153.00	3,19,07,970.0
Boys Hostel cum Dining Block	4,50,30,356.56	0.00	0.00	4,50,30,356.56	94,74,106.56		7,11,125.00	1,01,85,231.56	3,55,56,250.00	3,48,45,125.0
Academic Block III	3,76,45,612.59	0.00	0.00	3,76,45,612.59	65,51,502.59		6,21,882.00	71,73,384.59	3,10,94,110.00	3,04,72,228.00
Canteen Block	1,33,16,465.84	0.00	0.00	1,33,16,465.84	21,45,350.84		2,23,422.00	23,68,772.84	1,11,71,115.00	1,09,47,693.00
Academic Block IV	8,29,89,770.81	0.00	0.00	8,29,89,770.81	1,22,77,285.81	2%	14,14,250.00	1,36,91,535.81	7,07,12,485.00	6,92,98,235.00
Girls Hostel Dining block I Floor	70,44,918.80	0.00	0.00	70,44,918.80	9,29,043.80		1,22,318.00	10,51,361.80	61,15,875.00	59,93,557.00
Boys Hostel II	5,56,24,614.23	0.00	0.00	6,66,24,614.23	75,96,579.23		11,80,561.00	87,77,140.23	5,90,28,035.00	5,78,47,474.00
Generator Building	29,48,943.25	0.00	0.00	29,48,943.25	4,40,032.25	2%	50,178.00	4,90,210.25	25,08,911.00	24,58,733.00
Girls Hostel Tuckshop	5,37,906.50	0.00	0.00	5,37,906.50	70,903.50		9,340.00	80,243.50	4,67,003.00	4,57,663.00
Indoor Sports Complex	5.03.33.666.63	0.00	0.00	5,03,33,666.63	39,07,494.63	2%	9,28,523.00	48,36,017.63	4,64,26,172.00	4,54,97,649.00
VHND Property (AllamPatti)	26.04,629.94	0.00	0.00	26,04,629.94	3,18,073.94	2%	45,731.00	3,63,804.94	22,86,556.00	22,40,825.00
ST Plant Extension	31,68,488.00	0.00	0.00	31,68,488.00	3,41,863.00	2%	56,533.00	3,98,396.00	28,26,625.00	
Civil Structural lab Building	28,77,325.53	0.00	0.00	28,77,325.53	3,27,242.53	2%				27,70,092.00
Store, Site Office & Extra	20,77,323.33	0.00	0.00	28,77,323.33	3,27,242.53	2%	51,002.00	3,78,244.53	25,50,083.00	24,99,081.00
curricular activities Building	1 15 33 541 04	0.00	0.00	1 15 33 541 84						8
	1,15,23,541.81	0.00	0.00	1,15,23,541.81	10,17,199.81	2%	2,10,127.00	12,27,326.81	1,05,06,342.00	1,02,96,215.00
Examination Cell	0.00	49,70,491.35	0.00	49,70,491.35	0.00	2%	99,410.35	99,410.35	0.00	48,71,081.00
TN67D 7156 Bus	11,93,681.00	0.00	0.00	11,93,681.00	10,89,408.00	15%	15,641.00	11,05,049.00	1,04,273.00	88,632.00
TML 8237 Bus	5,000.00	0.00	0.00	5,000.00	4,564.00	15%	65.00	4,629.00	436.00	371.00
TN67C 1292 Bus	10,07,784.69	0.00	0.00	10,07,784.69	9,19,750.69	15%	13,205.00	9,32,955.69	88,034.00	74,829.00
TN63B 6876 Bus	4,35,000.00	0.00	0.00	4,35,000.00	3,97,002.00	15%	5,700.00	4,02,702.00	37,998.00	32,298.00
TN67F 6157 Bus	13,18,091.40	0.00	0.00	13,18,091.40	11,70,679.40	15%	22,112.00	11,92,791.40	1,47,412.00	1,25,300.00
TN67AE 9455 Bus	16,75,541.00	0.00	0.00	16,75,541.00	12,53,215.00	15%	63,349.00	13,16,564.00	4,22,326.00	3,58,977.00
TN67AE 9492 Bus	16,75,539.00	0.00	0.00	16,75,539.00	12,53,213.00	15%	63,349.00	13,16,562.00	4,22,326.00	3,58,977.00
TN67BA 1351 Bus	20,15,000.00	0.00	0.00	20,15,000.00	13,12,041.00	15%	1,05,444.00	14,17,485.00	7,02,959.00	5,97,515.00
TN67BA 1365 Bus	20,15,000.00	0.00	0.00	20,15,000.00	13,12,041.00	15%	1,05,444.00	14,17,485.00	7,02,959.00	5,97,515.00
TN19A 3440 Bus	7,00,000.00	0.00	0.00	7,00,000.00	3,89,407.00		46,589.00	4,35,996.00	3,10,593.00	2,64,004.00
TN19A 3865 Bus	7,00,000.00	0.00	0.00	7,00,000.00	3,89,407.00		46,589.00	4,35,996.00	3,10,593.00	2,64,004.00
FN67AA 0632 Bus	8,00,000.00	0.00	0.00	8,00,000.00	3,82,395.00		62,641.00	4,45,036.00	4,17,605.00	3,54,964.00
N67BF 1660 Bus	26,52,330.69	0.00	0.00	26,52,330.69	8,79,744.69		2,65,888.00	11,45,632.69	17,72,586.00	15,06,698.00
N67BF 1675 Bus	26,52,330.69	0.00	0.00	26,52,330.69	8,79,744.69		2,65,888.00	11,45,632.69	17,72,586.00	15,06,698.00
N67E 2118 Van	4,35,300.00	0.00	0.00	4,35,300.00	3,97,275.00	15%	5,704.00	4,02,979.00	38,025.00	32,321.00
N67AJ 7920 Dost Van	5,08,601.00	0.00	0.00	5,08,601.00	3,45,556.00	15%	24,457.00	3,70,013.00	1,63,045.00	1,38,588.00
N67AC 8983 Mini Bus	10,85,000.00	0.00	0.00	10,85,000.00	8,52,544.00	15%	34,868.00	8,87,412.00	2,32,456.00	1,97,588.00
N67F 1144,1123 Tractor &										
Frailer	4,22,600.00	0.00	0.00	4,22,600.00	3,79,169.00	15%	6,515.00	3,85,684.00	43,431.00	36,916.00
N67H 1274Auto	1,33,693.88	0.00	0.00	1,33,693.88	1,16,102.88	15%	2,639.00	1,18,741.88	17,591.00	14,952.00
N67AE 5879 EECO Car	3,29,679.00	0.00	83,097.00	3,29,679.00	2,46,582.00	15%	0.00	2,46,582.00	83.097.00	0.00
N67AF 7996 Nissan Sunny Car	9,14,497.00	0.00	0.00	9,14,497.00	6,65,305.00	15%	37,379.00	7,02,684.00	2,49,192.00	2,11,813.00
N67BF 3102 Innova Car	21.83.213.00	0.00	0.00	21,83,213.00	7,24,145.00	15%	2,18,860.00	9,43,005.00	14,59,068.00	12,40,208.00
Office Equipment	5,71,414.00	0.00	0.00	5,71,414.00	2,54,064.00	5%	15,868.00	2,69,932.00	3,17,350.00	3,01,482.00
ift	16,60,000,00	0.00	0.00	16,60,000.00	2,18,912.00	2%	28,822.00	2,47,734.00	14,41,088.00	14,12,266.00
TOTAL	41,97,29,178.46	49,70,491.35	83,097.00	42,46,99,669.81	7,43,06,453.36	2 10		8,25,13,229.71	34,54,22,725.10	34,21,03,343.10

NOTE : Depreciation claimed on assets used less than 180 days in the year of acquisition restricted to 50% of

REDACCO

the amount calculated at the depreciation rate prescribed.

Place : VIRUDHUNAGAR Date : 19.07.2021

(R. RAJKUMAR) CHARTERED ACCOUNTANT M.No:27469 M. No: 27469 MADURAI

0 R (S.RAJA) PRESIDENT au (P.K.P.R.JAWAHAR)

VICE PRESIDENT

mmm (S.P.G.C.SRIMURUGAN) SECRETARY

(V.P.P.V.PERIASAMY) TREASURER

(S.GANESAN) JOINT SECRETARY



#### VIRUDHUNAGAR

e

#### SCHEDULES OF FIXED ASSETS AS ON 31.03.2021

		Gross B	lock			D	epreciation		Net Block	
Particulars of Assets	As on 31.03.2020 (1)	Additions (2)	Deletions (3)	As on 31.03.2021 ((1+2)-3) 4	Up to 31.03.2020 (5)	Rate	For the year 2020-2021 (6)	Up to 31.03.2021 (5 + 6) 7	As on 31.03.2020 (1-5) 8	As on 31.03.2021 (4 - 7) 9
BUILDINGS										( / -
ASKAM.Nagarajan-Asha Devi	4				10					
Administrative cum main block	1,69,47,540.07	0.00	0.00	1,69,47,540.07	42,16,328.07	2%	2,54,624.00	44,70,952.07	1,27,31,212.00	1,24,76,588.00
Idhayam VVV.Rajendran					, ,					1/2 1/1 0/00000
Computer Block	1,39,22,230.98	0.00	0.00	1,39,22,230.98	36,05,543.98	2%	2,06,334.00	38,11,877.98	1,03,16,687.00	1,01,10,353.00
PMAN. Dharmaraja Nadar										1/01/10/000100
ND.Dhamayanthiammal										
Bio-Technology Block	1,82,60,445.13	0.00	0.00	1,82,60,445.13	47,66,108.13	2%	2,69,887.00	50,35,995.13	1,34,94,337.00	1,32,24,450.00
VMG.Rajahsekeren- Ramani							2,05,007.00	50,55,555.15	1,54,54,557.00	1,52,24,450.00
Power House	9,97,570.98	0.00	0.00	9,97,570.98	2,60,445.98	2%	14,743.00	2,75,188.98	7,37,125.00	7,22,382.00
Pagalam Narayana Rajendran										7/22/002100
Automatic instant power restoration										
generator room	3,80,556.20	0.00	0.00	3,80,556.20	99,489.20	2%	5,621.00	1,05,110.20	2,81,067.00	2,75,446.00
PK. Ramasamy Nadar & Bros.,							0/011100	2/00/220120	2,01,007.00	2,75,440.00
Chemical Laboratory Block	24,65,070.20	0.00	0.00	24,65,070.20	6,44,317.20	2%	36,415.00	6,80,732.20	18,20,753.00	17,84,338.00
Workshop 1st floor	.1,39,75,166.89	0.00	0.00	1,39,75,166.89	35,77,026.89	2%	2,07,963.00	37,84,989.89	1,03,98,140.00	1,01,90,177.00
Mechanical & Electronics Block	48,16,259.10	0.00	0.00	48,16,259.10	12,59,113.10	2%	71,143.00	13,30,256.10	35,57,146.00	34,86,003.00
Unjah.V.Dhanasamy - D.Parimala										//
devi digital Library Block	1,09,20,766.11	0.00	0.00	1,09,20,766.11	27,93,303.11	2%	1,62,549.00	29,55,852.11	81,27,463.00	79,64,914.00
VPS. Ayyamperumal Nadar -										/ 5/01/511.00
Valliammal Polymer Processing lab	25,30,390.20	0.00	0.00	25,30,390.20	6,61,523.20	2%	37,377.00	6,98,900.20	18,68,867.00	18,31,490.00
VPSA. Velayutha Nadar -	14									20/02/100100
Saraswathiammal Polymer										
Testing Lab	25.01,468.00	0.00	0.00	25,01,468.00	6,53,962.00	2%	36,950.00	6,90,912.00	18,47,506.00	18,10,556.00
VNR Hindu Nadar Navathaniya					0,55,502.00	270	50,550.00	0,50,512.00	10,47,500.00	10,10,350.00
Kadai Mahami Electrical Block	22,50,920.00	0.00	0.00	22,50,920.00	5,88,461.00	2%	33,249.00	6,21,710.00	16,62,459.00	16,29,210.00
Prototype Development Centre	13,44,379.00	0.00	0.00	13,44,379.00	1,04,367.00	2%	24,800.00	1,29,167.00	12,40,012.00	12,15,212.00
Borewell	7,13,252.00	0.00	0.00	7,13,252.00	81,137.00	2%	12,642.00	93,779.00	6,32,115.00	6,19,473.00
LPS Shanmuga Nadar Memorial Lift	6,66,666.00	0.00	0.00	6,66,666.00	1,74,287.00	2%	9,848.00	1,84,135.00	4,92,379.00	4,82,531.00
c/f	9,26,92,680.86	0.00	0.00	9,26,92,680.86	2,34,85,412.86		13,84,145.00	2,48,69,557.86	6,92,07,268.00	6,78,23,123.00

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	1 m		Gross E	Block			C	Depreciation			Block
31.03.2020         Additions         Deletions         31.03.2021         31.03.202	articulars of Assets	As on				Up to		For the year	Up to	As on	As on
b/f         9.26.92,680.86         0.00         9.26.92,480.86         23.24,426.00         13.24,45.00         23.46,69,557.86         6.92,07,268.00         6.92,07,268.00         6.92,07,268.00         6.92,07,268.00         6.92,07,268.00         13.22,455.00         13.22,455.00         13.22,455.00         13.22,455.00         13.22,455.00         13.22,455.00         13.22,455.00         13.22,455.00         13.22,455.00         13.22,456.00         13.22,456.00         13.22,456.00         13.22,456.00         13.22,456.00         13.22,456.00         13.22,456.00         13.22,456.00         13.22,456.00         13.22,456.00         13.23,457.03         14.25,471.280         13.23,457.00         13.25,471.280         13.23,471.280         13.23,471.280         13.23,471.280         13.23,471.280         13.23,472.200         13.23,472.2				AS MARKED AND BE BRATH	31.03.2021	31.03.2020	Rate	2020-2021	31.03.2021	31.03.2020	31.03.2021
Unt         14,00,000:00         0.00         14,00,000:00         0.00         14,00,000:00         0.72,3111:00         172,5573:00         071,255,744:00         071,125,744:10         071,125,744:10         071,125,7744:00 </th <th></th> <th></th> <th></th> <th></th> <th>((1+2)-3) 4</th> <th></th> <th></th> <th>(6)</th> <th>(5 + 6) 7</th> <th>(1-5) 8</th> <th>(4 - 7) 9</th>					((1+2)-3) 4			(6)	(5 + 6) 7	(1-5) 8	(4 - 7) 9
Culvert & Boad work         40/11/str10         0.00         0.00         40/71/str210         77/1625.10         75/8         65/986.00         62/37/621.10         32/96/921.00         13/29/				0.00	9,26,92,680.86	2,34,85,412.86		13,84,145.00	2,48,69,557.86	6,92,07,268.00	6,78,23,123.00
Boundary frincing         13,27,495.00         0.00         13,27,495.00         25,18,600         25,18,700         25,18,700         25,18,700         25,18,700         25,18,700         25,18,700         25,18,700         26,28,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200         25,28,200,200,200         25,28,200,200,200,200         25,28,200,200,200,200         23,23,28,200,200,200			0.00	0.00	14,00,000.00	2,44,426.00	2%	23,111.00	2,67,537.00	11,55,574.00	11,32,463.00
Main Entrance         31,44,377.52         0.00         0.06         31,44,377.52         6,57,960.52         2%         49,728.00         7,07,688.52         24,86,417.00         24,36, 24,36,417.00         24,36, 24,36,417.00         24,36, 25,392.00         11,84.00         54,899.78.00         12,53,77, 13,53,77         11,84.00         54,899.78.00         12,83,97,91.00         12,83,97,91.00         12,83,97,91.00         25,24,46,92.00         24,84,83.00         23,85,93,13.00         25,85,93,13.00         25,85,93,13.00         25,85,93,13.00         22,83,95,93,13.00         22,83,95,93,13.00         23,83,93,13.00         28,83,93,10         28,83,93,10         28,83,93,10         22,83,95,93,13.00         23,83,93,13.00         25,87,94,75,27         25,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,83,93,10         28,84,94,10,00         12,43,11,44,44,44,44,44,44,44,44,44,44,44,44,				0.00	40,71,547.10	7,71,625.10	2%	65,998.00	8,37,623.10	32,99,922.00	32,33,924.00
Lawn         130,57,013,80         0.00         0.06         130,57,013,80         2%         51,144,00         544,997,80         25,597,200,00         125,507           Canl Formation         1,73,54,447,90         0.00         1,73,54,447,90         1,33,827,00         1,593,13,827,00         1,593,13,827,00         1,553,1342,00         1,553,1342,00         1,553,1342,00         1,533,1382,70         1,553,1342,00         1,533,144,767,20         2,246,66,992,20         5%         1,451,133,00         2,835,80,31,20         2,835,80,31,20         2,835,80,31,20         2,835,80,31,20         2,835,80,31,20         2,835,80,31,20         2,835,80,31,20         2,835,80,31,20         2,835,80,31,20         5%,31,60,00         5,739,76,25         5,53,93,00,53,00         5,30         5,30         5,30         5,30         5,30         5,30         5,30         5,30,91,00         1,45,44,44,43,71         0,00         0,00         1,44,44,463,71         1,20,1,87,00				0.00	3,27,405.00	75,589.00	2%	5,036.00	80,625.00	2,51,816.00	2,46,780.00
Lawn	Main Entrance	31,44,377.52	0.00	0.00	31,44,377.52	6,57,960.52	2%	49,728.00	7,07,688.52	24,86,417.00	24,36,689.00
Canal Formation         1,23,64,487.90         0.00         1,73,64,487.90         1,63,71,145.90         2%         3,13,827.00         13,66,5972.90         1,55,91,342,00         1,58,60,38,91,36,60         8,91,36,60         8,91,36,60         8,91,36,60         8,91,36,60         8,91,36,60         9,39,35,30         1,56,60,38,40         1,50,60,68,66         9,00         0,00         1,144,44,463,71         1,20,52,30,10         56,60,59,60,12,60         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50         9,79,55,50		30,57,013.80	0.00	0.00	30,57,013.80	4,97,813.80	2%	51,184.00	5,48,997.80	25,59,200.00	25,08,016.00
LAB EQUIPMENTS         Image: Computer Centre equipments         5,07,14,574.20         14,30,193.00         0.00         5,21,44,767.20         2,24,06,692.20         5%         44,51,139.00         2,38,58,031.00         2,83,58,031.00		1,73,64,487.90	0.00	0.00	1,73,64,487.90	16,73,145.90	2%	3,13,827.00	19,86,972.90	1,56,91,342.00	1,53,77,515.00
Physics Lab equipments         19,20,996.65         0.00         0.00         18,20,996.65         8,41,838.65         9%         19,42,58.00         19,32,596.25         19,32,596.25         19,32,396.25         0.00         0.00         10,88,364.25         0.00         0.00         10,88,364.25         0.00         0.00         10,88,364.25         5.30,00         95,797.625         55,58,303.00         5.30,300           Engineering Lab equipments         1,742,944.21         0.00         0.00         1,742,944.21         9,16,278.21         5%         6,03,594.00         95,84,916.00         1,20,71,879.00         1,46,65.00         7,65,917.12         8,26,666.00         7,65,917.15         5%         6,03,594.00         95,84,916.00         1,20,71,879.00         1,46,86.00         0.00         1,44,44,463.71         72,25,913.71         5%         3,67,207.00         76,53,948.01         71,55,530.00         68,60.0         93,917.11         5%         3,67,207.00         76,43,468.00         71,45,91.00         75,90,42.66         97,90,554.00         93,91.71         76,59,042.66         97,90,554.00         93,91.71         76,91.40.66         97,90,554.00         93,91.71         76,91.40.66         97,90,554.00         93,91.71         76,91.40.66         97,90,554.00         76,91.90.16         78,72.90         76,74.70.90	LAB EQUIPMENTS		<i>b</i> .	-	_						, , , ,
Physics Lab equipments         18,20,396.65         0.00         0.00         18,30,396.65         %         49,438.00         8,91,296.65         19,80,388.00         19,30,396.65           Chemistry Lab equipments         10,48,364.25         0.00         0.00         10,48,364.25         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         5,300.00         1,44,44.443.71         7,225.55         6,03,594.00         9,5,84,916.00         1,2,0,71,879.00         1,44,44.443.71         7,26,951.466         5%         4,89,528.00         7,55.042.66         9,79,055.40         9,300.00         0.00         1,49,650.086.60         7,16,591.466         5%         4,89,528.00         7,55.042.66         9,79,055.40         9,301.71         5%         4,89,528.00         7,35,560.00         9,200.55.40         9,301.11         5%         5%         4,89,528.00         7,35,560.00         9,200.55.40         9,301.11         5%         5%         4,89,766.00         8,77,283.00         9,37,335.00         9,301.11         5%         5%         4,99,766.00         6,72,233.00         9,301.70         5%	Computer Centre equipments	5,07,14,574.20	14,30,193.00	0.00	5,21,44,767,20	2,24,06,892.20	5%	14.51.139.00	2.38.58.031.20	2.83.07.682.00	2,82,86,736.00
Chemistry Lab equipments         10,88,354.25         0.00         10,88,364.25         5,30,061.25         5%         77,915.00         5,57,976.25         5,58,303.00         5,50, 5,50, 5,50,00           Electronics & Communication         17,42,944.21         0.00         0.00         17,42,944.21         5%         6,03,594.00         95,64,10.10         8,26,666.00         7,85.           Electronics & Communication         1,44,44,463.71         0.00         0.00         1,44,44,47.1         7,185,91.00         1,6,66,00         95,84,91.00         1,20,71,879.00         1,1,46,66           Electronics & Communication         1,456,068.66         0.00         0.00         1,44,44,463.71         7,185,91.00         67,63,92.80         76,59,042.66         97,95,554.00         97,95,556.00         97,90,554.00	Physics Lab equipments	18,30,996.65	0.00	0.00			5%		1 1 1 1		9,39,700.00
Workshop equipments         17,42,944.21         0.00         17,42,944.21         9,16,278.21         5%         41,333.00         9,57,611.21         8,26,666.00         7,85, 14,64,44,463.71           Engineering Lab equipments         1,44,44,463.71         0.00         0.00         2,10,53,20.100         95,84,916.00         1,20,7,1897.00         1,14,68, 00         1,140,44,4463.71         7,255,931.70         76,59,042.66         97,90,554.00         66,00,0         66,00,0         66,00,0         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,83,568.00         97,90,554.00         97,83,568.00         97,90,554.00         97,83,568.00         97,90,554.00         97,90,554.00         97,90,554.00         97,90,554.00         97,83,568.00         97,90,554.00         97,90,554.	Chemistry Lab equipments	10,88,364.25	0.00	0.00							5,30,388.00
Electronics & Communication         productions         produc	Workshop equipments										7,85,333.00
Peyment         1,44,44,463.71         0.00         1,44,44,463.71         72,85,931.71         5%         3,57,927.00         76,43,858.71         71,58,532.00         66,000           Engineering Lab equipments         1,69,60,68.66         0.00         1,69,60,08.66         71,69,514.66         5%         4,87,66,00         91,04,910         97,05,54.00         93,01           Language Lab equipments         1,74,22,793.09         3,550,00         0.00         0.00         7,68,732.09         5%         4,87,66,00         91,74,810         97,95,561.00         92,03,5561.00         92,03,5561.00         92,03,5561.00         92,03,5561.00         92,03,550         95%         4,87,66,60.00         81,74,810.09         97,95,7561.00         92,03,73,07,500         95%         1,47,45,00         94,00         97,951.00         93,07,200         5%         1,47,350.00         4,62,801.00         93,97,200         5%         1,47,479.00         4,48,88.00         30,37         95%         1,41,41,41,41,41,41,41,41,41,41,41,41,41	Electronics & Communication						- 10			0120100000	7,05,555.00
Polymert Lab equipments         1,44,44,463.71         0.00         1,44,44,463.71         72,85,931.71         5%         3,57,927.00         76,43,858.71         71,58,532.00         66,00,0           Engineering Lab equipments         1,69,60,086,66         0.00         1,69,60,086,66         71,69,514.66         5%         4,89,528.00         76,53,942.66         97,90,554.00         93,01,71           Engineering Lab equipments         1,74,22,793.09         3,550.00         0.00         1,74,58,230.07         76,87,252.99         5%         4,87,666.00         81,74,81.99         97,355.00         17,34,515.00         17,04,512.00         17,04,523.00         17,04,512.00         17,04,523.00         17,04,512.00         17,04,523.00         17,04,512.00         17,04,523.00         17,04,512.00 <t< td=""><td>Engineering Lab equipments</td><td>2,10,53,201.00</td><td>0.00</td><td>0.00</td><td>2,10,53,201.00</td><td>89,81,322.00</td><td>5%</td><td>6,03,594.00</td><td>95,84,916,00</td><td>1.20.71.879.00</td><td>1,14,68,285.00</td></t<>	Engineering Lab equipments	2,10,53,201.00	0.00	0.00	2,10,53,201.00	89,81,322.00	5%	6,03,594.00	95,84,916,00	1.20.71.879.00	1,14,68,285.00
Electronics & Instrumentation         5,6,9,0,268,66         0,0,0         0,0,0         1,6,9,6,0,68,66         7,1,69,514,66         5%         4,89,252,00         75,59,042,66         97,90,554,00         93,01           Bio-Tech Lab equipments         1,74,22,793.09         35,500.00         0.00         1,74,850,00         37,3075.00         5%         4,87,656.00         81,74,891.09         97,355,566.00         92,83.           EDU-SAT equipment         71,853.00         0.00         0.00         1,74,850.00         37,375.00         5%         1,743.00         38,735.00         34,8558.00         37,33.03         34,8558.00         37,33.00         5%         1,743.00         38,735.00         34,9558.00         37,33.00         5%         1,743.00         38,735.00         34,9558.00         37,33.03         5%         1,743.00         38,735.00         34,9558.00         33,73.00         5%         1,70,475.00         60,78,223.00         37,93.00         5%         1,70,475.00         60,78,223.00         37,93.00         5%         1,70,47.50         34,9558.00         35,93.01.30.00         39,93.03         5%         4,70,475.00         50,74,74.30         34,9552.00         5%,93.01.30.00         31,95,542.90         71,71,73,550.00         71,93.73.00         5%         2,91,00         34,94,95											68,00,605.00
Bio-Tech Lab equipments         1,74,22,73.09         35,500.00         0.00         1,24,52,23.09         5%         4,67,666.00         81,74,891.09         97,35,568.00         97,255.00           EDU-SAR equipments         21,67,590.00         0.00         0.00         1,067,590.00         37,3075.00         5%         89,726.00         4,627,666.00         38,735.00         38,735.00         33,8458.00         30,727.           Mechanical Lab Equipments         1,49,74,728.90         42,480.00         0.00         1,061,758.30         56,07,747.90         5%         4,70,476.00         60,782.23.00         35,403.100         58,30,31.00         58,30,30,31.00         58,30,30,31.00         58,30,31.00         58,30,30,31.00         58,30,30,31.00         58,30,31.00 <t< td=""><td>Electronics &amp; Instrumentation</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>12,50,552.00</td><td>00,00,003.00</td></t<>	Electronics & Instrumentation									12,50,552.00	00,00,003.00
Bio-Tech Lab equipments         1,74,22,73.09         35,500.00         0.00         1,24,52,23.09         5%         4,67,666.00         81,74,891.09         97,35,568.00         97,255.00           EDU-SAR equipments         21,67,590.00         0.00         0.00         1,067,590.00         37,3075.00         5%         89,726.00         4,627,666.00         38,735.00         38,735.00         33,8458.00         30,727.           Mechanical Lab Equipments         1,49,74,728.90         42,480.00         0.00         1,061,758.30         56,07,747.90         5%         4,70,476.00         60,782.23.00         35,403.100         58,30,31.00         58,30,30,31.00         58,30,30,31.00         58,30,31.00         58,30,30,31.00         58,30,30,31.00         58,30,31.00 <t< td=""><td>Engineering Lab equipments</td><td>1,69,60,068,66</td><td>0.00</td><td>0.00</td><td>1,69,60,068,66</td><td>* 71.69.514.66</td><td>5%</td><td>4 89 528 00</td><td>76 59 042 66</td><td>97 90 554 00</td><td>93,01,026.00</td></t<>	Engineering Lab equipments	1,69,60,068,66	0.00	0.00	1,69,60,068,66	* 71.69.514.66	5%	4 89 528 00	76 59 042 66	97 90 554 00	93,01,026.00
Language Lab equipments         21,67,590.00         0.00         0.00         72,167,590.00         373,075.00         5%         17,43.00         38,735.00         34,858.00         33,858.00         33,858.00         33,858.00         33,858.00         33,73,075.00         5%         17,43.00         38,735.00         34,858.00         33,73,088.00         33,73,088.00         30,72,700         5%         1,743.00         30,915.665.00         32,33,848.00         30,72,700         5%         1,61,692.00         30,915.665.00         32,33,848.00         30,72,700         5%         4,70,745.00         58,63,747.90         5%         4,70,745.00         58,63,13,00         55,46,05         33,72,00         38,45,262.00         58,63,13,00         55,46,05         33,72,00         5%         34,443.00         31,95,542.90         71,77,365.00         70,35,10         64,74,73,90         70,35,10         64,74,73,90         70,35,10         64,74,73,90         70,35,10         64,74,73,90         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50         70,73,73,50 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>92,83,402.00</td>							-				92,83,402.00
EDU-SAT equipment         71,850.00         0.00         71,850.00         73,6992.00         5%         1,743.00         38,735.00         73,6880         73,735           Mechanical Lab Equipments         1,49,74,779.90         42,480.00         0.00         6,687,821.00         28,53973.00         5%         1,61,692.00         301,565.60         32,33848.00         30,727           Mechanical Lab Equipments         1,49,74,779.90         42,480.00         0.00         1,50,17,258.90         5%         2,54,025.00         5%         4,70,476.00         60,78,223.90         93,67,011.00         88,3973.00         38,45926.00         5%,467.00         5%         2,1901.00         38,45926.00         5%,467.00         60,78,223.90         71,77,365.00         70,73,57.00         70,73,57.00         71,77,365.00         70,357.00         70,357.00         74,42,832.92         6,44,460.00         4,46,400.00         4,44,408.92         5%         3,28,444.00         17,42,282.92         6,44,466.00         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60         44,64.60	Language Lab equipments	the second se									17,04,789.00
Digital Library equipment         60,27,821.00         0.00         60,87,821.00         28,53,973.00         5%         1,61,692.00         30,15,655.00         32,33,884.00         30,72           Mechanical Lab Equipments         1,49,74,77.89         0.42,172.88         560,774.79         5%         4,70,476.00         60,722.39         93,82,3784.00         30,72           Software Eng. Lab Equipments         93,92,038.00         0.00         1,07,735.00         5%         2,91,901.00         38,45,926.00         58,8,013.00         35,746,           Cwl Eng. Lab Equipments         1,00,08,464.90         2,22,986.00         0.00         6,650.00         2,122.00         5%         2,91,901.00         38,45,926.00         71,77,355.00         73,55           Mechatronics Lab Equipments         77,59,074.92         4,48,400.00         0.00         6,24,220.00         5%         3,28,444.00         17,47,353.00         64,44,45.00           DP cell Equipments         2,34,690.00         30,000.00         0.00         1,94,285.00         1.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         1.35,101.00         1,452.00         1,74,7352.00         5%         1,51.00         4,172,736.00         5%         1,51.00         4,172,736.00											33,115.00
Mechanical Lab Equipments         1,49,74,778.90         42,480.00         0.00         1,50,17,258.90         56,07,747.90         5%         4,70,476.00         60,78,223.90         93,67,031.00         93,67,67,031.00         93,67,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,63.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.00         93,67,031.											30,72,156.00
Software Eng. Lab Equipments         93.92.038.00         0.00         0.00         793.92,038.00         35,54,025.00         5%         2,91,901.00         38,45,926.00         58,36,013.00         55,46,           Civil Eng.Lab Equipments         1,00,08,464.90         2,22,986.00         0.00         1,02,31,450.90         28,31,099.90         5%         3,64,443.00         31,95,542.90         71,77,365.00         57,46,           Maths Dept. Equipments         77,59,074.92         4,48,400.00         0.00         8,650.00         2,122.00         5%         3,28,444.00         17,42,832.92         63,44,686.00         4,45,926.00         4,143.00         5%         7,655.00         48,839.00         1,53,101.00         1,45,7           TDP Cell Equipments         2,36,490.00         30,000.00         0.00         1,94,285.00         41,149.00         5%         57,612.00         1,72,109.00         9,22,26.00         2,26,26,20         2,26,26,20         2,26,26,20         2,26,26,20,0         2,27,404.80         39,31,796.00         37,35,7           Equipments         10,36,760.00         4,59,964.00         0.00         1,93,939.00         2,27,736.00         2,27,404.80         39,31,796.00         37,72,00         37,72,00         37,35,7           Frouto ripe Development         1,93,393.93.0<											89,39,035.00
Civil Engl. Lab Equipments         1,00,08,464.90         2,22,986.00         0.00         1,02,31,450.90         28,31,099.90         5%         3,64,443.00         31,955,542.90         71,77,365.00         70,357,367           Maths Dept. Equipments         6,6550.00         0.00         0.00         6,650.00         2,122.00         2,348.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,664.00         6,64,64,00         17,42,832.92         63,44,636.00         64,64,64,64,64,64,64,64,64,64,64,64,64,6											55,46,112.00
Maths Dept. Equipments         1         6,650.00         1.1,1         1.00         0.00         0.00         2,122.00         5%         2,122.00         5%         2,248.00         1,1         1,288.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,528.00         4,644.00         1,94,285.00         0.00         0.00         1,94,285.00         1,94,285.00         4,184.00         5%         7,655.00         2,838.00         1,94,283.92         6,64,4,64,10           TDP Cell Equipments         2,36,490.00         30,000.00         0.00         2,66,490.00         28,264.00         5%         11,911.00         40,175.00         2,08,226.00         2,26,26           Equipments         10,36,760.00         4,59,964.00         0.00         1,496,724.00         1,14,497.00         5%         57,612.00         1,72,109.00         9,22,263.00         13,24,1           Centre         40,32,610.80         0.00         0.00         1,93,939.00         2,52,89.00         5%         8,433.00         33,722.00         1,66,650.00         1,60,344.04         1,47,409.580         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80								the second se			70,35,908.00
Mechatronics Lab Equipments         77,59,074.92         4,48,400.00         0.00         82,07,474.92         14,14,388.92         5%         3,28,444.00         17,42,832.92         63,44,686.00         64,64,           TDP Cell Equipments         1,94,285.00         0.00         0.00         1,94,285.00         41,184.00         5%         7,655.00         48,839.00         1,53,010.00         1,45,256.00         2,08,226.00         2,26,20         2,26,20         2,26,20         2,26,20         2,26,20         2,26,20         2,26,20         2,26,20         2,26,20         2,26,20         2,26,20         2,26,00         2,26,20         2,26,00         2,26,20         2,26,20         1,24,40         0.00         2,08,226.00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         2,26,00         3,24,4         0.00         1,24,97,00         5%         57,612.00         1,72,109.00         9,22,263.00         13,24,4         0.00         1,24,905.80         0.00         1,24,905.80         0.00         1,27,90.00         2,97,404.80         39,17,900.00         2,97,404.80         3,91,790.00         3,91,790.00         3,91,7											4,302.00
TDP Cell Equipments         1.94,285.00         2.7,655.00         41,184.00         5%         7,655.00         41,839.00         1,53,101.00         1,44,9,28,00           I Lab Equipments         2,36,490.00         30,000.00         0.00         2,66,490.00         28,264.00         5%         7,655.00         48,839.00         1,53,101.00         1,44,9,28,500           Equipments         10,36,760.00         4,59,964.00         0.00         14,96,724.00         1,14,497.00         5%         57,612.00         1,72,109.00         9,22,263.00         13,24,1           Equipments         10,36,760.08         0.00         0.00         40,32,610.80         1,00,814.80         5%         1,96,590.00         2,97,404.80         39,31,796.00         37,35,1           Proto Type Development Centre         1,93,939.00         0.00         1,93,939.00         25,289.00         5%         8,433.00         33,722.00         1,68,650.00         1,60,63,81,57,60.00         11,74,005.80         0.00         15,59,847.434.04         0.00         11,85,78.00         1,26,493.00         3,91,706.00         63,81,57,60.00         1,56,692.85         1,1,14.00         1,56,692.85         1,160,650.00         1,68,650.00         1,63,57.95         71,11,10,00.00         63,81,57,60.00         1,56,692.85         0.00											64,64,642.00
IT Lab Equipments         2,36,490.00         30,000.00         0.00         2,26,490.00         20,24,264.00         5%         11,911.00         40,175.00         2,08,226.00         2,26,22           Electrical & Electronics Lab         10,36,760.00         4,59,964.00         0.00         14,96,724.00         1,14,497.00         5%         57,612.00         1,72,109.00         9,22,263.00         37,35,2           Engineering Skill Development         Centre         40,32,610.80         0.00         0.00         40,32,610.80         1,00,814.80         5%         1,96,590.00         2,97,404.80         39,31,796.00         37,35,2           Centre         1,93,939.00         0.00         0.00         1,93,939.00         2,22,235.00         1,68,650.00         1,60,2           Autonomous Cell Equipments         0.00         11,74,005.80         0.00         11,74,005.80         0.00         1,55,624.80         0.00         1,63,24.80         0.00         1,68,50.00         1,60,2           Furniture         2,38,27,484.04         0.00         0.00         2,38,27,484.04         1,47,63,434.04         10%         9,064,050.00         1,56,69,839.04         90,64,050.00         1,57,95,857.96         71,11,076.00         63,81,7           Furniture         2,38,27,484.04 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,45,446.00</td></td<>											1,45,446.00
Electronics Lab         International of the state											2,26,315.00
Engineering Skill Development         Engineering Skill Development         Engineering Skill Development Centre         Sin Different         Engineering Skill Development Centre           Centre         40,32,610.80         0.00         0.00         40,32,610.80         1,00,814.80         5%         1,96,590.00         2,97,404.80         39,31,796.00         37,35,7           Proto Type Development Centre         1,93,939.00         0.00         1,74,05.80         0.00         1,74,05.80         0.00         5%         8,433.00         33,722.00         1,68,650.00         1,60,7           Autonomous Cell Equipments         0.00         11,74,05.80         0.00         11,74,05.80         0.00         5%         30,624.80         30,624.80         0.00         11,43,5           FURNITURE         1         1,25,692.85         0.00         0.00         2,38,27,484.04         1,47,63,434.04         10%         9,06,405.00         1,56,693.85         39,157.00         35,7           Drawing Board         1,56,692.85         0.00         0.00         1,81,17,122.29         92,22,735.85         10%         3,916.00         1,56,454.29         88,94,387.00         84,49,6           Power House equipment         1,48,17,122.29         0.00         0.00         1,48,97,69.00         6,32,904.00				0.00	2,00,150.00	20/201100	5.0	11,511.00	+0,175.00	2,00,220.00	2,20,515.00
Engineering Skill Development         Engineering Skill Development         Engineering Skill Development Centre         S7,012,000         2,72,203,00         1,72,70,00           Centre         40,32,610.80         0.00         0.00         40,32,610.80         1,00,814.80         5%         1,96,590.00         2,97,404.80         39,31,796.00         37,35,7           Proto Type Development Centre         1,93,939.00         0.00         1,74,005.80         0.00         1,74,005.80         0.00         5%         8,433.00         33,722.00         1,68,650.00         1,60,7           Autonomous Cell Equipments         0.00         11,74,005.80         0.00         11,74,005.80         0.00         5%         30,624.80         30,624.80         0.00         11,43,5           FURNITURE         120.00         18,578.00         2,21,77,361.96         1,50,84,743.96         10%         7,11,114.00         1,55,693.90.4         90,64,050.00         81,57,60           Furniture         2,38,27,484.04         0.00         0.00         1,81,17,122.29         92,22,735.85         10%         3,916.00         1,56,693.85         39,157.00         35,72           OFFICE and OTHER EQUIPMENTS         Power House equipment         1,81,17,122.29         92,22,735.80         5%         15,562.00         3,41,4	Equipments	10.36.760.00	4 59 964 00	0.00	14 96 724 00	1 14 497 00	5%	57 612 00	1 72 109 00	0 22 263 00	13,24,615.00
Proto Type Development Centre         1,93,939.00         0.00         1,03,2010.00         2,00,0100         2,00,000         1,00,0100         2,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000         1,00,000	Engineering Skill Development		.,,	0.00	11,50,724.00	2/21/10/100	570	57,012.00	1,72,105.00	5,22,205.00	13,24,013.00
Proto Type Development Centre         1,93,939.00         0.00         1,93,939.00         2,77,01.00         2,77,01.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         2,77,701.00         1,68,650.00         1,60,700         1,60,700         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,005.80         0.00         1,74,053.85         1.00%         7,11,11.00         1,55,693.80         0.00         1,74,053.434         0.00         7,11,110.00         1,21,451.85         39,157.00         33,72.00         83,81,57.60         2,24,335.80         3,11,677.00         63,81,57.60         2,22,735.29         5%	Centre	40.32.610.80	0.00	0.00	40 32 610 80	1 00 814 80	5%	1 96 590 00	2 97 404 80	30 31 706 00	37,35,206.00
Autonomous Cell Equipments         0.00         11,74,005.80         0.00         11,757,95,857.96         71,11,10,76.00         63,817.95           Furniture         2,38,27,484.04         1,47,63,434.04         1.00         9,064,050.00         1,21,451.85         39,157.00	Proto Type Development Centre		0.00	0.00	10,52,010.00	1,00,011.00	570	1,50,550.00	2,57,404.00	59,51,790.00	57,55,200.00
Autonomous Cell Equipments         0.00         11,74,005.80         0.00         11,757,95,857.96         71,11,10,76.00         63,817.95           Furniture         2,38,27,484.04         1,47,63,434.04         1.00         9,064,050.00         1,21,451.85         39,157.00	Equipments	1,93,939,00	0.00	0.00	1 93 939 00	25 289 00	5%	8 433 00	33 722 00	1 68 650 00	1,60,217.00
Library Books         2,21,95,819.96         1,70,000         18,578.00         1,77,361.96         1,50,84,743.96         10%         7,11,114.00         1,57,95,857.96         71,11,076.00         63,81,5           FURNITURE		and the second se	the second se								11,43,381.00
FURNTURE         Constraint         Constrain											63,81,504.00
Furniture         2,38,27,484.04         0.00         0.00         2,38,27,484.04         1,47,63,434.04         10%         9,06,405.00         1,56,69,839.04         90,64,050.00         81,57,6           Drawing Board         1,56,692.85         0.00         0.00         1,56,692.85         1,17,535.85         10%         3,916.00         1,21,451.85         39,157.00         35,2           OFFICE and OTHER EQUIPMENTS                   3,916.00         1,21,451.85         39,157.00         35,2           3,916.00         1,21,451.85         39,157.00         35,2                       3,915.00         3,915.00         3,915.70         3,5,7               3,91,60.0         3,916.00         1,21,451.85         39,157.00         3,5,7             3,91,60.00         3,91,60.00         3,91,60.00         3,91,60.00           3,91,60.00         3,91,61.70         3,92,91,60.00         3,91,61.70         <		-///010101010	120.00	10,570.00	2,21,77,501.50	1,50,01,715.50	10 /0	7,11,114.00	1,57,55,057.50	/1,11,0/0.00	03,81,304.00
Drawing Board         5/5/1/1/2000         0.00         0.00         1/56,692.85         0.00         0.00         1/56,692.85         1/17,535.85         10%         3/96,01,051.00         1/35/05,051.05         30,04,050.00         01/37,0           OFFICE and OTHER EQUIPMENTS         0         1/81,17,122.29         0.00         0.00         1/81,17,122.29         92,22,735.29         5%         4,44,719.00         96,67,454.29         88,94,387.00         84,49,6           Submersible Pump set         5,20,400.80         0.00         0.00         5,20,400.80         2,080         5%         15,582.00         2,24,335.80         3,11,647.00         2,96,6           Mineral water plant         14,99,769.00         0.00         0.00         14,99,769.00         6,32,904.00         5%         43,343.00         6,76,247.00         8,66,865.00         8,23,5           Water Cooler         4,69,750.00         0.00         0.00         63,66,030.25         25,16,489.25         5%         1,82,414.00         26,98,903.25         34,38,627.00         3,66,67,10           Musical Instrument         5,82,782.00         0.00         0.00         63,66,030.25         25,16,489.25         5%         1,82,414.00         26,98,903.25         34,38,627.00         3,66,67,10		2.38.27.484.04	0.00	0.00	2 38 27 484 04	1 47 63 434 04	10%	9 06 405 00	1 56 60 830 04	90 64 050 00	81,57,645.00
OFFICE and OTHER EQUIPMENTS         1,81,17,122.29         0.00         0.00         1,81,17,122.29         92,22,735.29         5%         4,44,719.00         96,67,454.29         88,94,387.00         84,49,6           Power House equipment         1,81,17,122.29         0.00         0.00         5,20,400.80         2,08,753.80         5%         15,582.00         2,24,335.80         3,11,647.00         2,96,0           Submersible Pump set         5,20,400.80         0.00         0.00         5,20,400.80         2,08,753.80         5%         15,582.00         2,24,335.80         3,11,647.00         2,96,0           Mineral water plant         14,99,769.00         0.00         0.00         14,99,769.00         6,32,904.00         5%         43,343.00         6,76,247.00         8,66,865.00         8,23,5           Water Cooler         4,69,750.00         0.00         63,66,030.25         25,16,489.25         5%         14,419.00         1,95,788.00         2,88,381.00         2,73,5           Office Equipments         59,55,116.25         4,10,914.00         0.00         63,66,030.25         25,16,489.25         5%         1,82,414.00         26,98,903.25         34,38,627.00         36,67,1           Musical Instrument         5,82,782.00         0.00         0.00         2,72	Drawing Board										35,241.00
Power House equipment1,81,17,122.290.000.001,81,17,122.2992,22,735.295%4,44,719.0096,67,454.2988,94,387.0084,49,6Submersible Pump set5,20,400.800.000.005,20,400.802,08,753.805%15,582.002,24,335.803,11,647.002,96,0Mineral water plant14,99,769.000.000.0014,99,769.006,32,904.005%43,343.006,76,247.008,66,865.008,23,5Water Cooler4,69,750.000.000.004,69,750.001,81,369.005%14,419.001,95,788.002,88,381.002,73,5Office Equipments59,55,116.254,10,914.000.0063,66,030.2525,16,489.255%1,82,414.0026,98,903.2534,38,627.0036,67,1Musical Instrument5,82,782.000.000.0092,211.0022,02,622.005%19,008.002,21,630.003,60,160.003,61,1Audio visual purchase92,211.000.000.0024,713.0013,264.005%572.0013,836.0011,449.0010,6	OFFICE and OTHER EOUIPMENTS	-//	0.00	0.00	1,50,052.05	1/1//000100	10 /0	5,510.00	1,21,451.05	33,137.00	35,241.00
Submersible Pump set         5,20,400.80         0.00         0.00         5,20,400.80         2,08,753.80         5%         15,582.00         2,24,335.80         3,11,647.00         2,96,0           Mineral water plant         14,99,769.00         0.00         0.00         14,99,769.00         6,32,904.00         5%         43,343.00         6,76,247.00         8,66,865.00         8,23,5           Water Cooler         4,69,750.00         0.00         4,69,750.00         1,81,369.00         5%         14,419.00         1,95,788.00         2,88,381.00         2,73,5           Office Equipments         59,55,116.25         4,10,914.00         0.00         63,66,030.25         25,16,489.25         5%         1,82,414.00         26,98,903.25         34,38,627.00         36,67,1           Musical Instrument         5,82,782.00         0.00         0.00         92,211.00         22,950.00         5%         19,008.00         2,21,630.00         3,60,160.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.00         3,61,161.10         3,61,161.10         3,61,161.10	Power House equipment	1.81.17.122.29	0.00	0.00	1 81 17 122 29	92,22,735,29	5%	4 44 719 00	96 67 454 29	88 94 387 00	84,49,668.00
Mineral water plant         14,99,769.00         0.00         14,99,769.00         0.00         14,99,769.00         5%         13,343.00         6,76,247.00         8,66,650.00         8,23,5           Water Cooler         4,69,750.00         0.00         0.00         4,69,750.00         1,81,369.00         5%         14,419.00         1,95,788.00         2,88,381.00         2,73,5           Office Equipments         59,55,116.25         4,10,914.00         0.00         63,66,030.25         25,16,489.25         5%         1,82,414.00         26,98,903.25         34,38,627.00         36,67,1           Musical Instrument         5,82,782.00         0.00         0.00         5,82,782.00         2,02,622.00         5%         19,008.00         2,21,630.00         3,80,160.00         3,61,1           Audio system purchase         92,211.00         0.00         0.00         25,795.00         5%         3,321.00         29,116.00         66,416.00         63,0           Audio visual purchase         24,713.00         0.00         0.00         24,713.00         13,264.00         5%         572.00         13,836.00         11,449.00         10,8											2,96,065.00
Water Cooler         4,69,750.00         0.00         0.00         4,69,750.00         0.00         4,69,750.00         1,81,369.00         5%         14,419.00         1,95,788.00         2,88,381.00         2,73,5           Office Equipments         59,55,116.25         4,10,914.00         0.00         63,66,030.25         25,16,489.25         5%         14,419.00         1,95,788.00         2,48,381.00         2,73,5           Musical Instrument         5,82,782.00         0.00         0.00         5,82,782.00         2,02,622.00         5%         19,008.00         2,21,630.00         3,80,160.00         3,61,1           Audio system purchase         92,211.00         0.00         0.00         22,713.00         13,264.00         5%         572.00         13,836.00         11,449.00         10,8											8,23,522.00
Office Equipments         59,55,116.25         4,10,914.00         0.00         63,66,030.25         25,16,489.25         5%         1,82,414.00         26,98,903.25         34,38,627.00         36,67,1           Musical Instrument         5,82,782.00         0.00         0.00         5,82,782.00         2,00,501.00         3,80,160.00         3,66,71,1           Audio system purchase         92,211.00         0.00         0.00         92,211.00         25,795.00         5%         3,321.00         29,116.00         66,416.00         63,61,61,61,61,61,61,61,61,61,61,61,61,61,											2,73,962.00
Musical Instrument         5,82,782.00         0.00         0.00         5,82,782.00         2,02,622.00         5%         19,008.00         2,21,630.00         3,80,160.00         3,61,1           Audio system purchase         92,211.00         0.00         0.00         92,211.00         25,795.00         5%         3,321.00         29,116.00         66,416.00         66,416.00         63,00         11,449.00         10,8           Audio visual purchase         24,713.00         0.00         0.00         24,713.00         13,264.00         5%         572.00         13,836.00         11,449.00         10,8											36,67,127.00
Audio system purchase         92,211.00         0.00         0.00         92,211.00         25,725.00         5%         3,321.00         22,9151.60         6,641.60         6,611           Audio visual purchase         24,713.00         0.00         0.00         24,713.00         13,264.00         5%         572.00         13,836.00         11,449.00         10,6											3,61,152.00
Audio visual purchase 24,713.00 0.00 0.00 24,713.00 13,264.00 5% 572.00 13,836.00 11,449.00 10,8		i ser a s									63,095.00
											10,877.00
c/f 37,69,19,131.66 42,54,562.80 18,578.00 38,11,55,116.46 14,31,78,155.66 97,67,878.80 15,29,46,034.46 23,37,40,976.00 22,82,09,0	c/f	37,69,19,131.66	42,54,562.80				570				22,82,09,082.00

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Si. (		Gross B	llock			D	epreciation		Net Block	
Particulars of Assets	As on		_	As on	Up to		For the year	Up to	As on	As on
raticulars of Assets	31.03.2020	Additions	Deletions	31.03.2021	31.03.2020	Rate	2020-2021	31.03.2021	31.03.2020	31.03.2021
	(1)	(2)	(3)	((1+2)-3) 4	(5)		(6)	(5 + 6) 7	(1-5)8	(4 - 7) 9
b/f	37,69,19,131.66	42,54,562.80	18,578.00	38,11,55,116.46	14,31,78,155.66		97,67,878.80	15,29,46,034.46		22,82,09,082.00
Function material	2,795.00	0.00	0.00	2,795.00	1,501.00	5%	65.00	1,566.00		1,229.00
Gymnasium material	31,655.00	0.00	0.00	31,655.00	16,990.00	5%	733.00	17,723.00		13,932.00
Generator	42,57,375.00	0.00	0.00	42,57,375.00	17,56,227.00	5%	1,25,057.00	18,81,284.00		23,76,091.00
Water tank	13,600.00	0.00	0.00	13,600.00	7,300.00	5%	315.00	7,615.00		5,985.00
Photography club	2,32,639.00	0.00	0.00	2,32,639.00	64,567.00	5%	8,404.00	72,971.00		1,59,668.00
Air conditioner	88,89,294.00	0.00	0.00	88,89,294.00	31,97,184.00	5%	2,84,606.00	34,81,790.00	56,92,110.00	54,07,504.00
OHP / LCD Projector	44,23,882.00	47,000.00	0.00	44,70,882.00	10,91,206.00		1,68,984.00	12,60,190.00	33,32,676.00	32,10,692.00
Television	2,50,691.00	0.00	0.00	2,50,691.00	38,102.00		10,629.00	48,731.00		2,01,960.00
ET Plant	4,27,441.50	0.00	0.00	4,27,441.50		5%	10,621.00	2,25,648.50	2,12,414.00	2,01,793.00
Timber	32,421.52	0.00	2,870.00	29,551.52	0.00	0%	0.00	0.00	32,421.52	29,551.52
Transformer	41,13,252.00	0.00	0.00	41,13,252.00	8,46,739.00	5%	1,63,326.00	10,10,065.00		31,03,187.00
Fire Hydrant System	8,04,649.24	0.00	0.00	8,04,649.24	59,343.24	5%	37,265.00	96,608.24	7,45,306.00	7,08,041.00
VEHICLES									.,	.,
Two Wheeler - XL Super	50,336.00	0.00		50,336.00	18,953.00	5%	1,569.00	20,522.00	31,383.00	29,814.00
Two Wheeler - Hero Maestro	60,652.00	0.00	0.00	60,652.00	• 14,894.00	5%	2,288.00	17,182.00	45,758.00	43,470.00
Cycle	1,802.00	0.00	0.00	1,802.00	967.00	5%	42.00	1,009.00	835.00	793.00
Handcart	21,019.50	0.00	0.00	21,019.50	11,155.50	5%	493.00	11,648.50	9,864.00	9,371.00
TOTAL	40,05,32,636.42	43,01,562.80	21,448.00	40,48,12,751.22			1,05,82,275.80	16,11,00,587.70		24,37,12,163.52

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**NOTE** : Depreciation claimed on assets used less than 180 days in the year of acquisition restricted to 50% of the amount calculated at the depreciation rate prescribed.

0 (S.RAJA) PRESIDENT

(S.P.G.C.SRIMURUGAN) SECRETARY

AM MAN

(V.P.P.V.PERIASAMY) TREASURER

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(S.GANESAN) JOINT SECRETARY

B.Co (R. RAJKUMAR) CHARTERED ACCOUNTANT M.No:27469 M.No: 27469 MADURAI

Place : VIRUDHUNAGAR

Date : 19.07.2021

(P.K.P.R.JAWAHAR) WICE PRESIDENT



# Expenditure on maintenance of Academic Facilities (excluding salary for human resources)

Income & Expenditure Total

16,72,67,973.00

Total		3.13.70.882.00
PF / ESI / Group Insurance	76,27,169.00	13,58,97,091.00
Salary	8,97,24,511.00	ч. Ч
Excess of Income	2,79,63,135.00	
Depreciation	1,05,82,276.00	
Less:		



## VIRUDHUNAGAR

### COLLEGE A/C

### **INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021**

EXPENDITURE	AMOUNT(Rs.)	INCOME	AMOUNT(Rs.)
To Staff Salary		By Tuition Fees	10,67,87,105.64
" Provident Fund / ESI / Group Insurance	76,27,169.00	" University Fees	2,75,000.00
" Security Guard Expenses	17,51,477.00	" Application Forms	1,83,500.00
" Printing & Stationary	2,61,758.00	" Interest	1,21,942.00
2		" Books/Examination Fees/ Over Coat & Course	
" Postage & Telephone	2,79,113.00	Material	5,53,21,023.88
" Travelling Expenses	34,741.00	" Development Fees	20,57,500.00
" Electricity Charges	43,06,141.00	" Mark statement Fees	7,90,000.00
" Advertisement Expenses	18,74,413.98	" Institutional Charges	4,97,835.00
" Newspaper, Magazines & Journals		" Testing & Analysis Services	79,250.00
" Lab Consumables		" Other receipts	11,32,697.44
" Affiliation Fees to University		" Program Collections	22,120.00
" AICTE Approval Expenses	12,617.00		
" Internet/ Firewall/ CCTV/ Networking Expenses	19,00,705.00		1
" Insurance Expenses	3,08,504.00		
" YRC/ NSS/ NCC/ Rotract Expenses	16,414.00		1
" Maintenance Expenses	15,07,644.74		
" Staff Development Program Expenses	20,900.00		
" Function Expenses	4,26,137.90		
" Meeting Expenses	3,224.00		
" Board of Studies/Academic Council Meeting Expenses	3,95,415.00		
" Sundries Expenses	83,966.92	2	
" Campus Improvement	47,989.00		
" Gardening Expenses	18,099.20		
" Basic Workers/Duty staff refreshment	98,420.00		
" Sports and Activities Expenses	3,43,350.50		
" Transportation Expenses	2,234.00		
" Bank Charges	49,592.79		
C/f	11,20,13,806.03	C/f	16,72,67,973.96

EXPENDITURE	AMOUNT(Rs.)	INCOME	AMOUNT(Rs.)	
B/f	112,013,806.03	B/f	16,72,67,973.96	
" Membership Fees	2,47,370.00			
" NBA/ NAAC / IQAC Expenses	5,43,125.50			
" Medical Expenses	67,743.78			
" Guest Refreshment Expenses	13,084.00			
" Academic Development and Placement Training Programme Expenses	3,63,816.50			
" Research & Development Expenses	2,43,173.16			
" Text Books/ Over Coat/ Examination Fees/ Course Materials & Others	1,05,64,482.07			
" Exam Cell Expenses	17,34,084.50			
" Consultant Fees	1,175.00			
" Depreciation	1,05,82,275.80			
" Department Programmes Expenses	17,83,025.00			
" Software Purchase	5,14,716.00			
" Pollution Control Board Fees	4,68,562.00			
" Patent & MOU Expenses	53,200.00			
" DOTE Certificate Verification Fees	46,190.00			
" Seminar Meeting Expenses	54,270.00		10	
" Testing & Analysis Expenses	10,740.00			
" Excess of Income over Expenditure	2,79,63,134.62	*		
TOTAL	16,72,67,973.96	TOTAL	16,72,67,973.96	

Chimmen 3 (S.RAJA) PRESIDENT Place : VIRUDHUNAGAR (S.P.G.C.SRIMURUGAN) SECRETARY Date : 19.07.2021 5 5.6 (R. RAJKUMAR) CHARTERED ACCOUNTANT M.No:27469 (P.K.P.R.JAWAHAR) (S.GANESAN) JOINT SECRETARY M. No: 27469 MADURAI

(V.P.P.V.PERIASAMY) TREASURER



## Expenditure on maintenance of Physical Facilities (excluding salary for human resources)

Total	-	17,80,505.00
Campus Improvement		47,989.00
Lab Consumable	-	2,24,871.00
Maintenance Expenses	-	15,07,645.00



## VIRUDHUNAGAR

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### COLLEGE A/C

### **INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021**

EXPENDITURE	AMOUNT(Rs.)	INCOME	AMOUNT(Rs.)
To Staff Salary	8,97,24,511.00	By Tuition Fees	10,67,87,105.64
" Provident Fund / ESI / Group Insurance	76,27,169.00	" University Fees	2,75,000.00
" Security Guard Expenses	17,51,477.00	" Application Forms	1,83,500.00
" Printing & Stationary	2,61,758.00		1,21,942.00
		" Books/Examination Fees/ Over Coat & Course	
" Postage & Telephone	2,79,113.00	Material	5,53,21,023.88
" Travelling Expenses	34,741.00	" Development Fees	20,57,500.00
" Electricity Charges	43,06,141.00	" Mark statement Fees	7,90,000.00
" Advertisement Expenses	18,74,413.98	" Institutional Charges	4,97,835.00
" Newspaper, Magazines & Journals		" Testing & Analysis Services	79,250.00
" Lab Consumables	2,24,871.00	" Other receipts	11,32,697.44
" Affiliation Fees to University		" Program Collections	22,120.00
" AICTE Approval Expenses	12,617.00		
" Internet/ Firewall/ CCTV/ Networking Expenses	19,00,705.00		
" Insurance Expenses	3,08,504.00		
" YRC/ NSS/ NCC/ Rotract Expenses	16,414.00		
" Maintenance Expenses	15,07,644.74		
" Staff Development Program Expenses	20,900.00		
" Function Expenses	4,26,137.90		
" Meeting Expenses	3,224.00		
" Board of Studies/Academic Council Meeting Expenses	3,95,415.00		
" Sundries Expenses	83,966.92		
" Campus Improvement	47,989.00		
" Gardening Expenses	18,099.20		
" Basic Workers/Duty staff refreshment	98,420.00		
" Sports and Activities Expenses	3,43,350.50		
" Transportation Expenses	2,234.00		
" Bank Charges	49,592.79		
C/f	11,20,13,806.03	C/f	16,72,67,973.96

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